COMMONWEALTH of VIRGINIA

Commonwealth Transportation Board

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Agenda item # 7

RESOLUTION
OF THE
COMMONWEALTH TRANSPORTATION BOARD

June 24, 2025

MOTION

Made By: Mr. Gribbin, **Seconded By:** Mr. Davis
Action: Motion Carried, Unanimously

Title: Arlington and Henrico Counties Maintenance Payments FY 2026

WHEREAS, § 33.2-366 of the *Code of Virginia* provides for calculating annual maintenance payments to counties which have withdrawn from the secondary system of state highways and the method by which payment of these allocations are to be made; and

WHEREAS, Arlington and Henrico Counties have withdrawn from the secondary system of state highways; and

WHEREAS, one of the factors on which maintenance payments shall be based is the number of lane miles of such roads or streets accepted for maintenance by the local governing body; and

WHEREAS, the rate of payment for these lane miles is set forth in § 33.2-366 of the *Code of Virginia*; and

WHEREAS, §§ 46.2-1140.1, 46.1143, 46.2-1148, and 46.2-1149.1 of the *Code of Virginia* provide that a percentage of collected overweight permit fees are to be paid to localities based on the lane miles in the locality eligible for maintenance payments; and

WHEREAS, no payment shall be made without the approval of the Commonwealth Transportation Board.

NOW, THEREFORE, BE IT RESOLVED, that total payment and quarterly maintenance payments for Fiscal Year 2026 to Arlington and Henrico Counties are established as stated on Attachments A-1 and A-2.

BE IT FURTHER RESOLVED, that the quarterly amounts for each locality pursuant to § 33.2-366 are hereby approved for payment as indicated on Attachments A-1 and A-2.

BE IT FURTHER RESOLVED, that the distribution of the overweight permit fees for each locality are hereby approved as indicated on Attachment B, subject to provisions of §§ 46.2-1140.1, 46.1143, 46.2-1148, and 46.2-1149.1 of the *Code of Virginia*.

####

Commonwealth Transportation Board (CTB) Decision Brief

Arlington and Henrico Counties Maintenance Payments FY 2026

Issue: Section 33.2-366 of the Code of Virginia directs the Commonwealth Transportation Board (CTB) to make payments to counties that have withdrawn or elect to withdraw from the secondary state highway system under the provisions of § 11 of Chapter 415 of the Acts of Assembly of 1932 and that have not elected to return. Each year the Virginia Department of Transportation (VDOT) distributes maintenance payments to Arlington and Henrico counties, each of which meets the forgoing criteria. In addition, certain overweight permit fee revenue collected by the Department of Motor Vehicles (DMV) is being distributed to localities for maintenance along with VDOT's quarterly maintenance payments to the localities. CTB approval of the payments to Arlington and Henrico Counties calculated and proposed by VDOT for FY 2026 is sought.

Facts:

- Maintenance payments to Arlington and Henrico Counties are based upon lane-miles of qualifying roads and streets
- Per § 33.2-366 base rates of $17,218 per lane-mile for Arlington and $12,529 per lane-mile for Henrico are established for fiscal year 2014 with payment rates to be adjusted annually by the CTB in accordance with procedures established for adjusting payments to cities and towns under § 33.2-319
- Based on the additional mileage submitted by both Counties, VDOT has included the mileage in the calculation of the per lane rates in accord with §§ 33.2-366 and 33.2 319
- Per §§ 46.2-1140.1, 46.2-1143, 46.2-1148, and 46.2-1149.1 of the Code of Virginia overweight permit fee revenue will be distributed on the basis of lane mileage to localities along with their quarterly maintenance payments

Recommendations: VDOT recommends that the payments as shown on the attached schedules, Attachments A-1/A-2 and Attachment B relating to maintenance and overweight fee revenues, respectively, be approved by the CTB.

Action Required by CTB: The *Code of Virginia* §33.2-366, requires the majority vote of the CTB to make these payments. The CTB will be presented with a resolution for a formal vote.

Result, if Approved: Approval will authorize VDOT to make fiscal year 2026 quarterly payments to specified localities and to also make distributions of overweight permit fee revenues to the counties, taking into consideration the newly adjusted street/mileage inventories for the counties.

Options: Approve, Deny, or Defer

Public Comments/ Reaction: None

ATTACHMENT A-1

ARLINGTON COUNTY

FY 2026

CONSTRUCTION AND MAINTENANCE ALLOCATION

MAINTENANCE PAYMENT

LANE MILES	*RATE*	
1058.1	$	25,408.559329

TOTAL MAINTENANCE PAYMENT	$26,884,796.63
QUARTERLY PAYMENT	**$6,721,199.16**

ATTACHMENT A-2

HENRICO COUNTY

FY 2026

CONSTRUCTION AND MAINTENANCE ALLOCATION

MAINTENANCE PAYMENT

LANE MILES	*RATE*	
3649.8	$	18,488.634822

TOTAL MAINTENANCE PAYMENT	$67,479,819.37
QUARTERLY PAYMENT	**$16,869,954.84**

ATTACHMENT B - FY26

PERMIT FEE REVENUES - ARLINGTON/HENRICO COUNTIES

DISTRICT	LOCALITY	TOTAL LANE MILEAGE	PERMIT REVENUE	QUARTERLY PAYMENT
	Arlington County	1058.1	$ 8,136.62	$ 2,034.15
	Henrico County	3649.8	$ 28,066.38	$ 7,016.59
County Total		**4,707.90**	**$ 36,203.00**	**$ 9,050.75**